## **Finance Work Group**

Mayor's Infrastructure Finance Committee

Wednesday February 12, 2003 Room 113, County-City Bldg., 3:30 p. m.

## AGENDA

- 1. Welcome Brad Korell, Work Group Chair
- 2. Meeting Summary Notes January 22, 2003
- 3. Public Comment Period (10 min. max.)
- 4. Water & Wastewater Rate Comparison PW&U
- 5. Revised Draft of Water & Wastewater Recommendations
- 6. Report on Alternative Street Cost Projections PW&U
- 7. Financing Street Improvements: Open Discussion on Ideas to Address "the Gap" Brad Korell
- 8. Other Business
- 9. Adjournment

"The role of this work group is to formulate a comprehensive financial program for closing the City's long term funding gap for urban infrastructure maintenance and improvements."

Work Group Charge Statement